

Funded by

Resources

86B5	Replacement of Staff Uniforms	General Fund Balance	6,000
			<u>6,000</u>

Community and Environment

81C4	Condition Survey	General Fund Balance	8,250 each of next 4 years
			<u>8,250</u>

Economy & Development

83B9	Bus & Coach Station Site	New Homes Bonus	50,000
	Exeter & Heart of Devon Funding	New Homes Bonus	80,000
	Promotional Video	New Homes Bonus	9,000
	City Centre BID	New Homes Bonus	25,000
83B4	Knowledge Economy Strategy	New Homes Bonus	20,000
	AIM Carry forward	General Fund Balance	89,610
			<u>273,610</u>

Overall Total287,860